## **Bay County Council On Aging Bay Coordinated Transportation**

Characteristics

ID Number: 4085

1116 Frankford Avenue Panama City, FL 32401

**System Wide Information** 

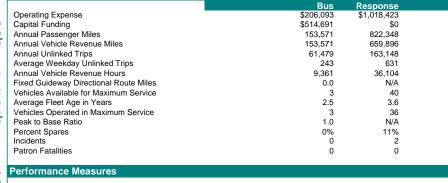
Chief Executive Officer: Elizabeth N. Coulliette,
Executive Director
(850)769-3468

Demand

## **Modal Information**

General Information		Financial Information	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned	
Panama City, FL		Directly Operated	\$699,170
Square Miles	77	Purchased Transportation	0
Population	103,667	Total Fare Revenues Earned	\$699,170
Population Ranking out of 405 UZA's	219		
		Sources of Operating Funds Expended	
		Passenger Fares	\$588,694
		Local Funds	1
Service Area Statistics		State Funds	448,712
Square Miles	79	Federal Assistance	137,865
Population	122,901	Other Funds	62,408
		Total Operating Funds Expended	\$1,237,680
Service Consumption			
Annual Passenger Miles	975,919	Summary of Operating Expenses	
Annual Unlinked Trips	224,627	Salaries, Wages and Benefits	\$910,071
Average Weekday Unlinked Trips	874	Materials and Supplies	155,693
Average Saturday Unlinked Trips	31	Purchased Transportation	0
Average Sunday Unlinked Trips	0	Other Operating Expenses	158,752
		Total Operating Expenses	\$1,224,516
Service Supplied		Reconciling Cash Expenditures	\$13,164
Annual Vehicle Revenue Miles	813,467		4.0,.01
Annual Vehicle Revenue Hours	45,465	Sources of Capital Funds Expended	
Vehicles Available for Maximum Service	43	Local Funds	\$0
Vehicles Operated in Maximum Service	39	State Funds	0
Base Period Requirement	3	Federal Assistance	514,691
·		Total Capital Funds Expended	\$514,691
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Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly	Purchased		Rolling	Facilities	
	Operated	Transportation		Stock	and Other	Total
Bus	3	0	Bus	\$428,201	\$86,490	\$514,691
Demand Response	36	0	Demand Response	0	0	0
Total	39	0	Total	\$428,201	\$86,490	\$514,691



Service Efficiency			
Operating Expense per Vehicle Revenue Mile	\$1.34	\$1.54	
Operating Expense per Vehicle Revenue Hour	\$22.02	\$28.21	
Cost Effectiveness			
Operating Expense per Passenger Mile	\$1.34	\$1.24	
Operating Expense per Unlinked Passenger Trip	\$3.35	\$6.24	
Service Effectiveness			
Unlinked Passenger Trips per Vehicle Revenue Mile	0.40	0.25	

